

FY 2020: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	Withdrew	Approved	Approved for Less or Conditionally	Denied
Equipment	37	\$92,587,290	0	37	0	0
Hospital & LTCH	1	\$39,326,971	0	1	0	0
ICF/SNF	9	\$27,265,757	0	8	1	0
RCF/ALF	24	\$114,878,263	2	21	0	1
2 Categories of Care	1	\$2,722,000	0	1	0	0
SUB-TOTAL	72	\$276,780,281	2	68	1	1
Non-Applicability	13	\$4,517,177	0	13	0	0
GRAND TOTAL	85	\$281,297,458	2	81	1	1

Long-Term Care Projects

Project Types	RCF/ALF	ICF/SNF	2 Categories of Care			LTCH		TOTAL			
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	11	629	0	0	0	0	0	0	0	11	629
Add Beds	7	110	3	87	0	0	0	0	0	10	197
Expedited Applications											
Bed Purchase	1	4	3	68	0	0	0	0	0	4	72
Bed Replacement	3	50	1	42	0	0	0	0	0	4	92
Renovate/ Modernize	2	206	2	139	1	15	46	0	0	5	406
Non-Applicability											
10-Bed/10% <\$600,000	2	4	2	8	0	0	0	0	0	4	12
<\$600,000	4	34	0	0	0	0	0	0	0	4	34
Non-Substantive	1	172	0	0	0	0	0	0	0	1	172
TOTAL	31	1,209	11	344	1	15	46	0	0	43	1,614

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

*#5706 NS was originally to add 19-SNF beds, MHFRC approved as a ren/mod 224-bed SNF with no additional beds. This project was counted as an add 19-SNF beds project on the LTC table.